

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

## PUBLIC NOTICE OF MEETING

### BUDGET COMMITTEE MEETING

Tuesday October 22<sup>nd</sup>, 2024, 6:30PM, WLC Library

Videoconferencing: [meet.google.com/gkt-pybg-krv](https://meet.google.com/gkt-pybg-krv)

Audio: [+1 575-518-3234](tel:+15755183234) PIN: 771 476 274#

**Committee Membership:** Jeff Jones (Chair), Adam Lavallee (Vice Chair), Bill Ryan, Bridget Mooney, Jennifer Bernet, Jonathan Vanderhoof, Phil Brooks, Alex LoVerme, Michelle Alley (SB Rep), Vacant – Wilton

#### **Tele Information:**

#### **Agenda**

- I. Call WLC Budget Committee to Order
- II. Approval of Prior Minutes (8/29/24)
- III. Open Position – Wilton
- IV. Admin & Budget Committee – Bucket Presentation #1
- V. Public Comment
- VI. Adjourn

## FY '26 Budget Calendar

### **September 10 - Joint School Board/Budget Committee**

- Recap of FY24 budget/actual
- Discuss strategy for FY26
- Establish guidelines for Admin to build the budget

### **October 8 - Joint School Board/Budget Committee**

- Superintendent/BA presents first draft of FY26 budget

### **October 22 - Admin and Budget Committee **BUCKET PRESENTATION #1****

- October 29 - regular School Board meeting*
- School Board discussion of Warrant Article considerations*

### **November 5 - Admin and Budget Committee **BUCKET PRESENTATION #2****

- November 12 - regular School Board meeting*
- Goal is to have Warrant Articles finalized*

### **November 19 - Admin and Budget Committee **BUCKET PRESENTATION #3****

### **December 3 - Possible Joint School Board/Budget Committee**

- Attempt to wrap up FY26 Budget?
- Warrant Articles should be finalized

### **December 10 - Admin and Budget Committee *IF NEEDED***

- December 17 - Regular School Board meeting*

### **February TBD – Public Hearing**

### **March TBD – Annual District Meeting**

#### Meeting Guidelines

- All Budget Committee meetings to occur in Library with full technology setup
- School Board member and BC's SB rep responsible for updates between School Board and BC
- Requests to Admin will be filtered thru the BC Chair
- Additional Meetings to be added, as needed